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(C.R. UNIT)

No.F.19-2/2013-EE-14  
Government of India

Dy. No. 48234 Dt. 08/07/13

Ministry of Human Resource Development  
Section EE-14

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New Delhi, dated 4<sup>th</sup> July, 2013

To,

Smt. Anupam Mishra,  
Director, NCPCR  
5<sup>th</sup> Floor, Chanderlok Building,  
Janpath, New Delhi-110001.  
Tel.No. 011-23724023

Sub:- Submission of Budget (AWP&B) 2013-14 - regarding

Sir,

I am directed to refer to your letter No. F.NO.25-07/2013/NCPCR/RTE-29105, dated 6.6.2013 on the above mentioned subject and to say separate Budget Head has been created for funding to RTE Cell, NCPCR. The Budget provision of Rs.6.81 crore has been provided for RTE Cell, NCPCR for the year 2013-14.

2. The proposal of NCPCR, RTE Division has been examined in the Department in consultation with TSG-SSA and the budget proposal of Rs. 653.388 lakh for 2013-14 is conveyed with the approval of competent authority as per the details given at Annexure-I.

Yours faithfully

Encl: As above



(Manjeet Kumar)  
Under Secretary to the Government of India  
Tel.No. 23073542

ACCOUNTS

*B/F on file for info of CP.*

*For NCPCR*  
*08/07/13*

**The detailed head-wise cost sheet in respect of NCPCR for 2013-14**

SNo	Head of Account	Revised budget for 2013-14
<b>A</b>		
1	Payment for professional services (Remuneration of staff / consultant / professionals etc.)	73.800
<b>B</b>		
1	Furniture	5.000
2	Office Machine and Equipments	3.000
	<b>Total</b>	<b>8.000</b>
<b>C</b>		
1	Wages (outsourc staff salary i.e. peon, security guards, DEOs, Receptionist, Office Assistant etc.)	15.000
2	Travels Expenses (Domestic and International Travels)	17.000
3	Office Expenses	
	a. Postage	3.000
	b. Telephone Expenses	2.400
	c. Electricity and Water Charges	6.000
	d. Stationery	6.000
	e. Printing	1.000
	f. Staff Car and other vehicles	4.800
	g. Other Items. (Repair & Maintt of Office building, office Equipments and Library Exp. etc.)	3.000
4	Fee and Honorarium (Payment to advocates, legal consultants , other payment of professionals etc.)	5.000
5	Rent, Rates and Taxes/ Royalty (Office rent and parking charges)	224.000
6	Publications / Research	20.00
7	Advertsiement and Publicity	22.00
8	Write off / losses	1.000
9	Other charges	9.742
	<b>Total</b>	<b>339.942</b>
<b>D</b>		
1	Grant-in-aid/ Contribution/ Subsidies/ payment :- for implementation of RTE	231.646
	<b>Total</b>	<b>231.646</b>
	<b>Grand Total (A+B+C+D)</b>	<b>653.388</b>

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**National Commission for Protection of Child Rights**  
**(Govt. of India)**  
**New Delhi**

**Approved budget and expenditure of NCPCR for the F.Y 2013-14.**

S.No.	Head	Amount (in Lakh)	Expenditure (as on 30.09.2013)
1	Grant in aid (General)	880.00	290.69
2	Grant for Creation of Capital Assests	40.00	1.57
3	Grants-in aid Salary	250.00	101.29
4	Grant in aid (NER)	130.00	2.70
	Total	1300.00	396.25

